# INFORMATION SECTION for the FSMC Cost Reimbursable RFP

# Yale Public Schools

## Name of Sponsor

## **Directions:**

The School District/Sponsor representative will fill out the Information Section and include it in the Contract bid proposal packet. This will represent all information about cost, equipment, income, and service needs.

The Bid Point Calculator and Evaluation Criteria Matrix is used to advise potential bidders of the value placed on the non-price criteria items, which are used during the evaluation process.

After bids are submitted by companies, the Bid Point Calculator and Evaluation Criteria Matrix is used to calculate which bidder will be awarded the Contract. The bidder with the maximum number of points, not necessarily the lowest price, will be awarded the Contract.

Tabs in light teal must be completed by the district/sponsor. Tabs in purple must be completed by the bidder. Both must complete areas of the Bid Sheet(s).

## **REQUIRED ATTACHMENTS**

#### Sponsor must attach the following policies to this bid packet in PDF format:

- 1. Procurement/Purchasing Policy to include:
  - a. Written Code of Conduct (related to School Food Service)
  - b. District Small Purchase Threshold (if different from State and Federal)
  - c. Bid Protest Procedure
- 2. Meal Charge Policy (required even if all meals are free to students)
- 3. Bad Debt (required even if all meals are free to students)

#### Sponsor must attach a sample 21-day cycle menu for each meal (breakfast, lunch, snack, supper) served.

- 1. Include applicable menus for each site and grade level for:
  - a. SNP breakfast, lunch and snack
  - b. CACFP breakfast, lunch, snack, and supper
  - c. Vended meals provided to other sites, such as Headstart
- 2. Menus must meet food specifications and meal patterns.
- 3. Menus must specify AT LEAST TWO milk choices and indicate all juice served is 100% fruit juice.
- 4. Menus must show **21 or more days** of meals being served to students.
- 5. Remove all food service logos and names of staff/directors.
- 6. These menus MUST be used for the first 21-day cycle of the new school year.
- 7. Sample complete menus with associated meal component tools can be found at: <u>http://education.ohio.gov/Topics/Other-Resources/Food-and-Nutrition/Resources-and-Tools-for-Food-and-Nutrition/Menus-that-Move</u>

#### Sponsor must attach A la Carte information (if applicable).

Attach a separate PDF of the a la carte items/pricing sheet for each site where a la carte is available.

Note: If the district/sponsor is or will be a participant of the Fresh Fruit and Vegetable Program (FFVP), the <u>bidder</u> must submit a FFVP cycle menu based on FNS guidance as a part of its proposal.

## FOOD SPECIFICATIONS FOR CHILD NUTRITION PROGRAMS

Specific district-wide food requirements (such as peanut-free, Halal, Kosher, etc.) (district/sponsor completes):

Avoca Elementary is peanut-free, which includes peanut butter. All other schools have no requirements.

- **1.** The USDA may update program requirements at any time.
- The Company/Vendor is responsible to adhere to the most current USDA guidance at the time of bid submission and must continuously ensure meals are in compliance with USDA requirements for the duration of the contract.
- **3.** Sponsor must monitor the Company's/Vendor's compliance with these requirements in accordance with the terms set forth in the RFP/RFQ.
- **4.** Each meal must include the appropriate serving of each required food component and must be consistent with the targeted dietary specifications for sodium, calories, saturated and trans fat.

# 5. Additional information about School Meals, Meal Pattern Requirements, Nutrition Standards, Regulations, Policy Memos, and Guidance Materials can be found at the following links:

- a. MDE-School Nutrition Programs-National School Lunch Program
- b. USDA-Nutrition Standards for School Meals
- c. USDA-School Meals Policy
- d. USDA Tools for Schools for Nutrition Standards
- e. USDA Foods Available List for SY 2024
- 6. While not inclusive, here are a few key USDA Policy memos that may be helpful:
  - USDA Memo SP 05-2022 Meal Requirements Under the NSLP and SBP: Q&A for Program
  - a. <u>Operators Updated to Support the Transitional Standards for Milk, Whole Grains, and Sodium</u> <u>Effective July 1, 2022</u>
  - b. USDA Memo SP 41-2015, July 21, 2015 Updated OVS Guidance (SY 2015-16)

#### 7. Additional Child Nutrition Program information links:

- a. MDE-Food and Nutrition Programs-Summer Food Service Program
- b. USDA SFSP Nutrition Guide
- c. MDE-Food and Nutrition Programs-Child and Adult Care Food Program
- d. USDA Nutrition Standards for CACFP
- e. USDA Serving School Meals to Preschoolers
- f. MDE-Food and Nutrition Programs-School Nutrition Programs-Fresh Fruit and Vegetable Program

### BID POINT CALCULATOR AND EVALUATION CRITERIA MATRIX (to be completed by District/Sponsor)

		YALE PUBLIC SCHOO	DLS					
					Compa	ny Name		
		Total Maximum Points is 100. Highest number of points wins the award.						
		Bid Calculation and Evaluation Criteria		Enter E	Bid Price	lowest to l	nighest	
		Enter Bid Price from lowest to highest >>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>						
		Subtract lowest bid from bid above	0.00	0.00	0.00	0.00	0.00	0.00
		Divide answer from above by lowest bid	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Subtract answer above from 1	1.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
51			51.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Poi		Multiply answer above by 51 or more List Non-Price Criteria and Sub-criteria Below	51.00			ation Poir		#DIV/0!
Assig 20	gnea	(points will total 100 when added to Bid Price Points) Management Candidate						
10	9	Experience working in school foodservice 5 years or more						
	4	Experience staffing K-12 breakfast and lunch programs						
	4	Experience with menu development and special events						
	3	Experience conducting procurement						
9	-	FSMC Support and Back up						
	3	Management Support						
	3	Communication						
	3	Problem Resolution						
2		Marketing and Merchandising Plan						
	2	Expanding/increasing participation in breakfast and lunch						
4		Nutrition Education						
	2	Promotional materials						
	2	Samples/examples of materials used						
6		Employee Training and Development						
	2	Training Program for Food Service Employees						
	2	Safety and Sanitation						
	2	Professional Development for On-Site Management						
8		Integrity of Projected Operating Budget/Forecast						
	2	Integrity of information						
	2	Monitoring of food cost						
	2	Monitoring of labor cost						
	2	Financial Reports						
100		TOTAL	51.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

### EQUIPMENT INVENTORY LIST

(to be completed by District/Sponsor)

# List all food service equipment used in food service and identify if it belongs to the sponsor or if it is an FSMC-provided item.

	Mark ar	n "X" in the appropriat	e columns for eac	h item.
Equipment List	Expendable (one time use)	Non-Expendable (reusable)	Sponsor Owns	FSMC Provides
High School		(1000000)		
Four - Stackable Ovens		Х	х	
One - 30 Gallon Kettle		х	Х	
One - Steamer		Х	Х	
One - Grinder		Х	Х	
One - Large floor mixer		Х	Х	
One - Small counter top mixer		X	<u>X</u>	
One - Walk in refrigerator One - Walk in freezer		X	<u>x</u>	
Two - Food warmers		x	x x	
One - Pass thru refrigerator		x	X	
One - Single door refrigerator		x	X	
One - Air screen cooler		x	x	
One - Stove with gas burners & oven below		x	x x	
Three-Cold fruit & veggie coolers for serving line	2	x	x	
Two - Steam table units for serving line		x	x	
One - Large smoothie blender		х	х	
One - Sandwich slide		х	х	
Food delivery van		X	x	
Junior High				
Four - Stackable ovens		Х	Х	
One - Air screen cooler		х	х	
One - Food warmer		х	Х	
Three door refrigerator		х	х	
Three - Two door freezers		х	х	
Two - Steam table units for serving line		Х	х	
One -Fruit & veggie cooler for serving line		х	х	
One - Milk cooler		Х	Х	
One - Small smoothie blender		Х	Х	
One - Sandwich slide		Х	Х	
Avoca Elementary				-
Two - Stackable ovens		Х	Х	
One - 30 gallon kettle		Х	Х	
One - Walk in refrigerator		x	Х	
One - Walk in freezer		Х	Х	
One - Food warmer		X	X	
One - Pass through refrigerator		X	X	
One - Stove with gas burners & oven below		X	X	
Two - Cold fruit & veggie coolers for serving line One - Steam table units for serving line	;	X	<u>X</u>	
One - Milk cooler		X	<u> </u>	
Two - Breakfast hallway cart		x	X X	
Two - Dieaklast Hallway Cart		^	^	
Farrell-Emmett Elementary				
Two - Stackable ovens		x	x	
One - 30 gallon kettle		x	× ×	
One - Walk in refrigerator		x	X	
One - Walk in freezer		x	× ×	
One - Food warmer		x	× ×	
One - Pass through refrigerator		x	× ×	
One - Stove with gas burners & oven below		x	x x	
Two - Cold fruit & veggie coolers for serving line		x	× ×	
One - Steam table units for serving line		x	x	
One - Milk cooler		x	x	
Two - Breakfast hallway cart		x	X	
Yale Elementary				
Two - Stackable ovens		х	Х	
One - 30 gallon kettle		х	Х	
One - Walk in refrigerator		х	х	
One - Walk in freezer		Х	х	
One - Food warmer		Х	х	
One - Pass through refrigerator		х	х	
One - Stove with gas burners & oven below		Х	х	
Two - Cold fruit & veggie coolers for serving line	)	х	х	
One - Steam table units for serving line		х	х	
One - Milk cooler		Х	Х	
Three - Breakfast hallway cart		х	Х	

## CONTRACTS/VENDED AGREEMENTS (to be completed by District/Sponsor)

List contracted/vended meals sold to other sites or schools (such as a headstart, daycare, juvenile detention center, or other school via a sponsor-to-sponsor agreement or vended meal contract).

	Νι	umber of Daily	Meals Provid	ed	Anticipated Yearly
Site or School	Breakfast	Breakfast Lunch Snack Supper		Supper	Dollar (\$) Value of Contract
Not applicable					
Latchkey - won't be serving for SY 24-25					
				TOTAL	\$0.00

#### **BUILDING DEMOGRAPHICS**

#### (to be completed by District/Sponsor)

#### List all sites that serve meals, including those sites receiving contracted/vended meals from the district/sponsor.

\*Indicate if site or school prepares meals on site or if meals are satellited in bulk or unitized form.

Site/School Building	Address	Grade Levels	Enrollment	Note if Self-Prep,		Beginning and End	ding Service Times	
	Addross		Enronment	Satellite, etc.*	Breakfast	Lunch	Snack	Supper
Yale High School	253 School Drive, Yale	9 through 12	526	Self-prep	7:00-7:30 AM	10:40 AM-12:35 PM		
Yale Junior High	198 School Drive, Yale	6 through 8	409	Self-prep	7:00-7:30 AM	10:40 AM-12:28 PM		
Yale Elementary	200 School Drive, Yale	GSRP, K through 5	342	Self-prep	8:30 AM-8:50 AM	11:00 AM-12:30 PM		
Avoca Elementary	8751 Willow, Avoca, MI	K through 5	254	Self-prep	8:30 AM-8:50 AM	10:35 AM-12:30 PM		
Farrell Elementary	3300 Kinney Rd., Emmett, MI	K through 5	206	Self-prep	8:30 AM-8:50 AM	11:25 AM-12:30 PM		

## SERVICES BY LOCATION

#### (to be completed by District/Sponsor)

#### List all sites that serve meals, including those sites receiving contracted/vended meals from the district/sponsor.

\*Indicate either Full Serve OR Offer vs. Serve, not both. Note: Lunch must be Offer vs. Serve for grades 9-12.

	S	SNP Breakf	ast (X as a	appropriate	e)	SNP Lunc	h (X as ap	propriate)		SNP				10 Cents	Special Milk
Site/School Building		Offer vs Serve*		Contract Meals	Adult Meals	Offer vs Serve*	A la Carte	Contract Meals	Adult Meals	SNP Snack (X)	CACFP (X)	SFSP (X)	FFVP (X)		Program (X)
Yale High School		Х			Х	Х	Х		Х						
Yale Junior High School		Х		I	Х	Х	Х	i	Х						
Yale Elementary School		Х				Х	Х		Х						
Avoca Elementary School		Х				Х	Х	i	Х						
Farrell Elementary School		х				х	Х		Х						
						1		i i							
				I		1		i (							
						i i									
				l											

## USDA FOODS INFORMATION (to be completed by District/Sponsor)

District/Sponsor will include SY 2022-2023 Year-End PAL Report in bid packet.

SY 2024-2025 Consortia Election:	Great Lakes
SY 2022-2023 Annual Delivery Fees:	\$4,659.75
Describe any major changes that took plac and SY 2023-2024 that would impact USDA did the district's special dietary needs chan significantly?	Food Entitlement Usage. For example,
n/-	a

## COST RESPONSIBILITY DETAILS

(to be completed by District/Sponsor)

COST RESPONSIBILITY	SFA	FSMC	N/A
Food		• •	
Food Purchases		✓	
Commodity Delivery & Processing Charges		✓	
Storage/Warehousing Charges		✓	
Processing and Payment of Invoices		✓	
Insurance	•		
Liability Insurance (Product and Public)	~		
Insurance on Supplies/Inventory	~	✓	
Product Liability		✓	
Non-Food Supplies/Materials		•	
Cleaning/Janitorial Supplies	~	✓	
Paper/Disposable Supplies	~	✓	
Tickets/Tokens		✓	
Office Materials and Supplies	<ul> <li>Image: A start of the start of</li></ul>		
Promotional and Educational Materials	<ul> <li>✓</li> </ul>	✓	
Equipment/Vehicles		•	
Major, Non-expendable Equipment Replacement, Maintenance and Repair	~		
Expendable Equipment (utensils, trays, containers, etc.) Replacement	~	✓	
Vehicle Maintenance and Repair	~		
Equipment Rental (if needed)	~	✓	
Vehicle Rental (if needed)	~		
Trash Removal		•	
From Kitchen	~		
From Dining Area	~		
From Premises	~		
Cleaning		• •	
Preparation Areas		✓	
Serving Areas		✓	
Kitchen Floors	~		
Dining Room Floors	~		
Routine Cleaning of Tables and Chairs	~		
Hoods, Duct Work	~		
Grease Traps	~		
Light Fixtures	<ul> <li>Image: A set of the set of the</li></ul>		
Windows	<ul> <li>✓</li> </ul>		
Cafeteria Walls	~		
Restrooms	~		
Other Services			
Telephone/Internet	~		
Linens and Laundry			
Pest Control	~		
Taxes and Licenses			
Professional Standards Training	 ✓		

#### CURRENT OPERATIONS - LABOR AND FRINGE BENEFITS WORKSHEET School Year 2023-2024 (to be completed by District/Sponsor)

\*Include staffing for ALL programs (CACFP, SFSP, SNP). \*\*Include paid time off (PTO), holiday pay and sick pay.

	Enter labor and fring	Hourly	Daily	Number of	Total Annua		tion. A				-		I		
Site or School Building	Job Title*	Rate (\$)	Hours	Days Paid	Vage (\$)	Medical		Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total Fring
High School	Cook I (retiring this year)	\$ 13.7	5 6	180	\$ 14,850	00 \$	- \$	-	\$-	\$-	\$-	\$ 3,861.00	\$ 1,136.03	\$-	\$ 4,99
Yale Elem	Cook I (retiring this year)	\$ 15.0	0 5.5	180	\$ 14,850	00 \$	- \$	-	\$-	\$-	\$-	\$ 3,861.00	\$ 1,136.03	\$-	\$ 4,99
District Support	Secretary	\$ 14.2	5 4.5	180	\$ 11,542	50 \$	- \$	-	\$-	\$-	\$-	\$ 3,001.05	\$ 883.00	\$-	\$ 3,88
Avoca Elem	Office support	\$ 14.2	5 3	180	\$ 7,695	00 \$	- \$	-	\$-	\$-	\$-	\$ 2,000.70	\$ 588.67	\$-	\$ 2,58
Emmett Elem	Office support	\$ 14.2	5 3.25	180	\$ 8,336	25 \$	- \$	-	\$-	\$-	\$-	\$ 2,167.43	\$ 637.72	\$-	\$ 2,80
Avoca Elem	Office support	\$ 13.7	5 3	180	\$ 7,425	00 \$	- \$	-	\$-	\$-	\$-	\$ 1,930.50	\$ 568.01	\$-	\$ 2,49
		\$			\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
		\$			\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
District-wide				Substitute Pay		-									
	TOTAL - SFA	Employees Labo	r and Fringe	Benefit Costs	\$ 64,698	75 \$	- \$	-	\$-	\$-	\$-	\$ 16,821.68	\$ 4,949.45	\$-	\$ 21,77
	Enter labor and fringe	benefit cost	s for all F	SMC Hour	ly Employe	es in this se	ction.	Add line	s as neede	d by copyir	g and past	ing rows.			
Site or School Building	Job Title*	Hourly Rate (\$)	Daily Hours	Number of Days Paid	Total Annu Wage (\$)	I Medical		Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total Fring
High School	Cook II	\$ 12.7	5 18	180	\$ 41,310	00 \$	- \$	-	\$-	\$ -	\$-	\$-	\$ 3,160.22	\$-	\$ 3,16
Junior High School	Cook I	\$ 13.7	5 6	180	\$ 14,850	00 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 1,136.03	\$-	\$ 1,13
Junior High School	Cook II	\$ 12.7	5 16	180	\$ 36,720	00 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 2,809.08	\$-	\$ 2,80
Yale Elem	Cook II	\$ 13.7	5 12	180	\$ 29,700	00 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 2,272.05	\$-	\$ 2,27
Avoca Elem	Cook I	\$ 14.0	5 5.75	180	\$ 14,541	75 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 1,112.44	\$-	\$ 1,11
Avoca Elem	Cook II	\$ 13.7	5 3	180	\$ 7,425	00 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 568.01	\$-	\$ 56
Emmett Elem	Cook I	\$ 14.0	5 5.5	180	\$ 13,909	50 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 1,064.08	\$-	\$ 1,06
Emmett Elem	Cook II	\$ 12.7	5 3.25	180	\$ 7,458	75 \$	- \$	-	\$-	\$-	\$-	\$-	\$ 570.59	\$-	\$ 57
					\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
					\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
					\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
					\$	- \$	- \$	-	\$-	\$-	\$-	\$-	\$-	\$-	\$
District-wide			FSMC	Substitute Pay	\$	-									
	TOTAL - FSMC Hourly						- \$	-		\$-	1.1	\$-	+,	1	\$ 12,69
Enter	the TOTAL labor and fringe benef	it cost for al	FSMC Ma	nagement	t Employee	s in this sec	tion (i.	.e., direc	tor, assista	nt director	, chef, adm	ninistrative	assistant, e	etc.).	
			Ad	d lines as	needed by	copying and	l pasti	ing rows.							
Site or School Building	Job Title*				Total Annu Wage (\$)	I Total Fringe									
District-wide	Food Service Director														
			TOTAL annua												
		Do not ente	r costs separa	tely for each											
		man	agement emp	oyee.											
	TOTAL - FSMC Management	Employees Labo	r and Eringo	Bonofit Costs	\$ 56,700	0 \$ 2.522									

## PROJECTED COSTS FOR SY 2024-2025 (to be completed by District/Sponsor)

Projected costs are based on 180 days of service in School Year 2023-2024.

FOOD SERVICE ACCOUNT EXPENSES	TOTAL PROJECTED ANNUAL COST (for SY 24-25)	Not a Bid Item (X)
	Cells will autopopulate	
SFA Employees Labor Cost	\$64,698.75	х
SFA Employees Fringe Benefit Cost	\$21,771.13	х
FSMC Hourly Employees Labor Cost	\$165,915.00	
FSMC Hourly Employees Fringe Benefit Cost	\$12,692.50	
FSMC On-Site Management Employees Labor Cost	\$56,700.00	
FSMC On-Site Management Employees Fringe Benefit Cost	\$2,522.00	
Food Cost for Meals (SNP, CACFP, SFSP) (including commodities delivery charge)	\$500,000.00	
Food Cost for Fresh Fruit and Vegetable Program (FFVP)	\$0.00	х
Food Cost for Michigan Produce/10 Cents a Meal Program	\$0.00	х
Non-Food (supplies and other materials) (excluding FFVP)	\$100,000.00	
Non-Food for FFVP only (supplies and other materials)	\$0.00	х
Contracted Services* (Misc equipment repair)	\$20,000.00	Х
Transportation/Vehicle Costs	\$200.00	х
Utilities (assigned to Food Service Fund)	\$0.00	х
Indirect Costs (assigned to Food Service Fund)	\$25,000.00	х
Other (see below)	\$25,300.00	х
Capital Outlay	\$144,000.00	Х
Total Projected Expenses for SY 2024-2025	\$1,138,799.38	

\*FSMC Administrative Cost and FSMC Management Fee, if applicable, have not been included.

Other:	
Local travel	\$1,300.00
Software	\$5,000.00
Equipment repair	\$4,000.00
Other	\$15,000.00
	\$25,300.00

#### PROJECTED REVENUE FOR SY 2024-2025 (to be completed by District/Sponsor and MDE)

These figures are based on projected revenue for the current school year using the month(s) of October 2023 for SNP.

Projected total number of day 2024-2025 school yea	r		Breakfast	Lunch	Snack	Supper
School Nutrition Programs (	SNP)		175	175	n/a	n/a
Child and Adult Care Food Progra Summer Food Service Program			n/a n/a	n/a n/a	n/a n/a	n/a n/a
LOCAL REVENUE		St	udent/Adult	Total	114	1.175
	Number Sold		Meal Rate	Total		
Breakfast - SNP Elementary Paid	36,326	х	\$1.00 =	\$0.00		
Secondary Paid	17,619	x	\$1.25 =	\$0.00	All student	meals are free
Reduced	-	х	- =	\$0.00	** **	
unch - SNP			Subtota	I Paid Breakfast	\$0.00	
Elementary Paid	36,177	х	2.25 =	\$0.00		
Secondary Paid	39,742	x	2.50 =	\$0.00	All student	meals are free
Reduced	-	х	- = Sub	\$0.00 total Paid Lunch	\$0.00	
Special Milk Program						
Elementary Paid		x		\$0.00 \$0.00		
Secondary Paid			Subtotal F	Paid Special Milk	\$0.00	
Other Local Revenue						
Adult Breakfast Meals Adult Lunch Meals	24	X	3.00 = 5.25 =	\$75.00 \$600.00		
A la Carte Sales - Elementary	114	^	3.23 =	\$2,000.00		
A la Carte Sales - Secondary				\$6,000.00		
Concessions /ending Machines				\$0.00 \$0.00		
Catering				\$300.00		
/ended Contracts (see Contracts/Vended	d Agreements tab)			\$0.00		
Summer Programs (not SFSP)				\$0.00		
Other (describe)			Subtotal Othe	\$0.00 r Local Revenue	\$8,975.00	
					Local Revenue	\$8,975
	Number		Federal			
REIMBURSEMENTS	Sold		Rates for SY 23-24	Total		
School Nutrition Programs (SNP)		_	31 23-24			
Breakfast						
Free Free severe need	- 94,524	x	2.28 =	\$0.00 \$258,050.52		
Free, severe need Reduced	94,024	x	2.73 =	\$258,050.52		
Reduced, severe need		х	2.43 =	\$0.00		
Paid Total Sold	52,945 147,469	х	0.38 =	\$20,119.10	\$278,169.62	
Lunch	147,469		Subtota	al SNP Breakfast	\$278,169.62	
Free		x	4.33 =	\$0.00		
Free, severe need Reduced	135,557	X	4.35 = 3.93 =	\$589,672.95 \$0.00		
Reduced severe need		X X	3.95 =	\$0.00		
Paid		х	0.48 =	\$0.00		
Paid, severe need Total Sold	75,919 211,476	х	0.50 =	\$37,959.50 total SNP Lunch	\$627,632.45	
Snack	211,4/0		300	IOIAI SNF LUICH	\$027,032.45	
Free		x	1.17 =	\$0.00		
Reduced Paid		x	0.58 =	\$0.00 \$0.00		
Total Sold	-	^		total SNP Snack	\$0.00	
Child and Adult Care Food Program (C	ACFP)					
Breakfast Free, At-Risk		x	2.28 =	\$0.00		
Reduced		x	1.98 =	\$0.00		
Paid Total Sold		х	0.38 =	\$0.00 ACFP Breakfast	\$0.00	
Lunch	-		Subiolarc	ACTY DIEdkidSL	\$0.00	
Free, At-Risk		x	4.25 =	\$0.00		
Reduced Paid		x	3.85 =	\$0.00 \$0.00		
Total Sold	-	х		al CACFP Lunch	\$0.00	
Snack					••••	
Free, At-Risk Reduced		x	1.17 =	\$0.00 \$0.00		
Paid		X	0.58 =	\$0.00		
Total Sold	-	_	Subtot	al CACFP Snack	\$0.00	
Supper Free, At-Risk		x	4.25 =	\$0.00		
Reduced		X	3.85 =	\$0.00		
Paid		х	0.40 =	\$0.00	** * *	
Total Sold Summer Food Service Program (SFSF			Subtota	I CACFP Supper	\$0.00	
Breakfast						
Urban or Vended sites		X	2.7725 =	\$0.00		
Rural or Self-prep sites Total Sold	-	X		\$0.00 SFSP Breakfast	\$0.00	
_unch					ψ0.00	
Urban or Vended sites		X	4.8700 =			
Rural or Self-prep sites Total Sold		х	4.9500 = Subt	\$0.00 otal SFSP Lunch	\$0.00	
Snack					÷0.50	
Urban or Vended sites		X	1.1400 =			
Rural or Self-prep sites Total Sold		х	1.1675 = Subt	\$0.00 otal SFSP Snack	\$0.00	
Supper					ψ0.00	
Urban or Vended sites		x	4.8700 =	\$0.00		
Rural or Self-prep sites Total Sold	-	x	4.9500 = Subto	\$0.00 tal SFSP Supper	\$0.00	
Special Milk Program						
Paid		x	0.2625 =	\$0.00		
Free (enter average cost each) Total Sold		х	= Subt	\$0.00 otal Special Milk	\$0.00	
Other Reimbursements			Jubl		φ0.00	
80d Michigan School Meals Breakfast an	d Lunch			\$416,709.73		
		niy)		\$8.00		
31A Payment (enter amount assigned t 31d Payment (School Lunch)	o i oou seivice oi	-		\$32 836 17		
1d Payment (School Lunch) 1f Payment (School Breakfast)				\$32,836.17 \$0.00		
81d Payment (School Lunch) 81f Payment (School Breakfast) 81f Payment (Michigan Produce/10 Cents	s a Meal)			\$0.00 \$0.00		
1d Payment (School Lunch) 1f Payment (School Breakfast)	s a Meal)		ubtotal Other 5	\$0.00	\$449,553.90	

#### PROPOSED OPERATIONS - LABOR AND FRINGE BENEFITS School Year 2024-2025 (to be completed by Bidder)

\*Include staffing for ALL programs (CACFP, SFSP, SNP). \*\*Include paid time off (PTO), holiday pay and sick pay.

	Enter labor and fri	nge benefit	costs fo	or all FSMC	Hourly Empl	oyees in t	his sectio	n. Add lines	as needed b	y copying a	and pasting	rows.		
Site or School Building	Job Title*	Hourly Rate (\$)	Daily Hours	Number of Days Paid	Total Annual Wage (\$)	Medical	Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	• \$ -	\$-	\$-	\$-	\$-	\$-	\$-
District-wide			FSMC S	Substitute Pay	\$-									
	TOTAL - FSMC Hourly Em							· ·	\$-		\$-		\$ -	\$-
Enter la	bor and fringe benefit	costs for al	I FSMC N	-				•	sistant dired	ctor, chef, a	dministrat	ive assistar	nt, etc.)	
		Usuala	Delle		nes as neede	d by copyi	ng and pa	sting rows.	Lennedt					
Site or School Building	Job Title*	Hourly Rate (\$)	Daily Hours	Number of Days Paid	Total Annual Wage (\$)	Medical	Dental	Vision	Longevity or Annuity	Life	Retirement	FICA	Other**	Total
District-wide	Food Service Director	\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	- \$ -	\$-	\$-	\$-	\$-	\$-	\$-
		\$-			\$-	\$-	\$	. \$ -	\$-	\$-	\$-	\$-	\$-	\$-
1	TOTAL - FSMC Management Em	ployees Labor	and Fringe I	Benefit Costs	\$-	\$ -	\$	· \$ -	\$ -	\$ -	\$ -	s -	S -	\$-

### BID SHEET FSMC Cost Reimbursable Contract WITHOUT ADVANCE PAYMENT

This bid is being offered by:				
	Name of Food Service Management Company			
This bid is being offered to:	Yale Public Schools			
	Name of School District/Sponsor			
Projected Meals/Meal Equivalents Per Year: 287,151		(do not alter, cell will auto-fill upon MDE review)		
District/Sponsor is contracting for the expenses "checked" as Bid Items below			Bid Items (Sponsor completes)	Projected Operating Cost WITHOUT Advance Payment (Bidder completes)
abor - On-Site FSMC Management Employees			Image: A start of the start	
Fringe Benefits - On-Site FSMC Management Employees				
abor - FSMC Hourly Employees				
Fringe Benefits - FSMC Hourly Employees			<b>v</b>	
Food Cost - Including Commodities Delivery Charge (Net of VDA/Rebates)			7	
Food Cost - FFVP (as defined in RFP)				
Non-Food Cost (excluding FFVP) (Supplies and Other Materials)			<b>I</b>	
Non-Food Cost for FFVP only (as defined in RFP) (Supplies and Other Materials)				
Contracted Services (not utilities or FSMC administrative costs)				
Fransportation/Vehicle Cost				
Jtilities (assigned to Food Service Fund)				
Other (as defined on Projected Costs tab)				
Flat Rate for FFVP (as defined in RFP)				
SMC Administrative Cost			<b>v</b>	
-SMC Management Fee			<b>v</b>	
Subtotal (Bid Items Only)				\$0.00

By submission of this bid, the bidder certifies that, in the event the bidder receives an award under this solicitation, the bidder shall operate in accordance with all applicable program laws and regulations. This contract shall be in effect for one year and may be renewed by mutual agreement for four additional one-year periods.

(subtotal divided by projected meals/meal equivalents) Additional Food Service Markup if applicable (refer to RFP)

TOTAL PROJECTED OPERATING COST

FSMC Representative Signature:

Date:

Bid Price Per Meal

0

\$0.00

NOTE: The Food Service Management Company must use this bid sheet when submitting its bid.